

RESOLUTION NO. 6094

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MAYWOOD,
CALIFORNIA, AMENDING THE FISCAL YEAR 2019-2020 BUDGET**

WHEREAS, the City Council adopted the Fiscal Year 2019-2020 budget on June 28, 2019 for the General Fund of the City pursuant to Resolution No. 6043; and

WHEREAS, a midyear analysis of the budget for fiscal year 2019-2020 has been performed and staff recommends additional expenditure appropriations based upon the most current information available; and

WHEREAS, the City Council has determined it necessary to amend the Fiscal Year 2019-2020 budget.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAYWOOD
DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:**

Section 1. The City Council hereby approves the following amendments to the City's Fiscal Year 2019-2020 budget:

601 City Council		
5025	Miscellaneous Expense	(1,000.00)
5120	Office Supplies	(1,000.00)
5151	Social Security	200.00
5410	Public Notices	(16,000.00)
5432	Professional Services	(500.00)
5470	Group Insurance	(9,778.00)
602 City Administration		
5001	Salaries	24,299.00
5150	Medicare Expense	663.00
5470	Group Insurance	(18,382.00)

5500	P.E.R.S. Expense	(11,821.00)
604 Finance		
5001	Salaries	20,883.00
5150	Medicare Expense	234.00
5151	Social Security	(2,900.00)
5335	Phone Stipend	(660.00)
5470	Group Insurance	(11,803.00)
5500	P.E.R.S. Expense	7,983.00
614 General Government		
5025	Miscellaneous Expense	(7,500.00)
5026	Miscellaneous-Bank Fees & Expenses	6,000.00
5031	Fees & Fines	(12,000.00)
5120	Office Supplies	2,000.00
5125	Computer Software	14,900.00
5141	New Recruit Expense	275.00
5210	Postage & Freight	8,800.00
5296	Public Safety Service	(132,561.00)
5310	Electricity Service	(1,000.00)
5380	Equipment Repairs (Non-Auto)	(1,500.00)
5405	Legal Services	35,000.00

5410	Public Notices	(500.00)
5434	Temp Services	100,000.00
5490	Audit Expense	40,000.00
5630	Dump Charges	120,000.00
5710	Pre-Employment Cost	(2,000.00)
5795	Settlement	232,417.00
5920	Office Equipment	3,088.00
5978	Community Events	(1,500.00)
645 Building and Planning		
5001	Salaries	24,398.00
5025	Miscellaneous Expense	200.00
5120	Office Supplies	(1,100.00)
5121	Public Works - Materials & Supplies	2,500.00
5150	Medicare Expense	(153.00)
5335	Phone Stipend	(20.00)
5370	Gas/Car Wash	3,650.00

5410	Public Notices	20,000.00
5430	Contractual Service	75,700.00
5470	Group Insurance	(5,786.00)
5500	P.E.R.S. Expense	14,317.50
5510	Equipment Rental	5,000.00
648 Public Works		
5001	Salaries	35,880.00
5150	Medicare Expense	2,386.00
5151	Social Security	(500.00)
5430	Contractual Service	389,100.00
5470	Group Insurance	5,341.00
5500	P.E.R.S. Expense	(3,030.00)
5022	Street Repairs & Maintenance	68,000.00
681 Community Services		
5001	Salaries	(107,141.00)
5028	Community Food Distribution	600.00
5150	Medicare Expense	198.00
5271	Membership Dues	(13,100.00)
5430	Contractual Service	(389,100.00)
5432	Professional Services	(49,400.00)


5470	Group Insurance	(3,166.00)
5500	P.E.R.S. Expense	(4,748.00)
5560	Building Repair and Maintenance	2,500.00
5751	Processing Fees & Charges	65,000.00
5955	Autos & Trucks-Repairs & Maintenance	2,000.00
14 Pension/Retirement Fund		
5504	Active Unfunded Liability-Misc	20,000.00
Total General Fund Request		543,863.50

Section 2. The City Clerk shall certify to the adoption of the resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 26th day of February 2020.


 Eduardo De La Riva, Mayor

ATTEST:


 Gerardo Mayagoitia, City Clerk

APPROVED AS TO FORM:



Roxanne Diaz, City Attorney

I, Gerardo Mayagoitia, City Clerk of the City of Maywood, do hereby certify that the foregoing Resolution No. 6094 was adopted at a regular meeting of the City Council of the City of Maywood held on the 26th day of February, 2020 by the following vote:

AYES: MARQUEZ, ALVAREZ, MEDINA, LARA, DE LA RIVA

NOES:

ABSTAIN:

ABSENT:



Gerardo Mayagoitia, City Clerk